

GA PER CAPITA BUDGET 2017

General Assembly Session (1/2 the cost)	\$ 1,365,540	11%
Permanent and Special Committees	\$ 435,360	3%
Ecumenical Groups	\$ 926,000	7%
Office of General Assembly	\$ 3,306,023	26%
Presbyterian Historical Society	\$ 1,574,578	12%
Vocation (Shared)	\$ 658,654	5%
Mid Council Relations (Shared)	\$ 298,365	2%
Presbyterian Mission Agency Board & Administration	\$ 1,264,796	10%
Shared Support Services (Acctg/Bldg)	\$ 1,800,869	14%
Outstanding Per Capita	\$ 1,000,000	8%
Total Expenditures & Commitment	\$12,630,185	100%

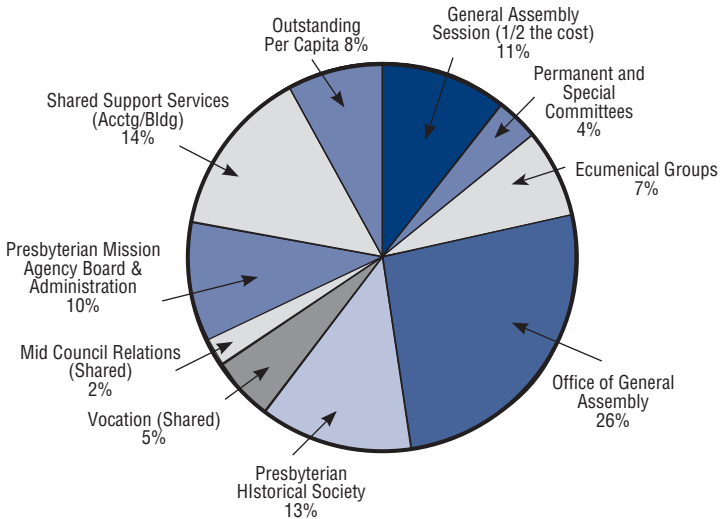


pcusa.org/percapita



GA PER CAPITA BUDGET 2017

Details of per capita rate	Amount	%	\$
GENERAL ASSEMBLY SESSION (1/2 cost)	\$ 1,365,540	11%	\$ 0.81
PERMANENT & SPECIAL COMMITTEES	\$ 435,360	3%	\$ 0.26
ECUMENICAL GROUPS	\$ 926,000	7%	\$ 0.55
OFFICE OF GENERAL ASSEMBLY	\$ 3,306,023	26%	\$ 1.96
PRESBYTERIAN HISTORICAL SOCIETY	\$ 1,574,578	12%	\$ 0.94
VOCATION (Shared)	\$ 658,654	5%	\$ 0.39
MID COUNCIL RELATIONS (Shared)	\$ 298,365	2%	\$ 0.18
PRESBYTERIAN MISSION AGENCY BOARD & ADMINISTRATION	\$ 1,264,796	10%	\$ 0.75
SHARED SUPPORT SERVICES (Acctg/Bldg)	\$ 1,800,869	14%	\$ 1.07
OUTSTANDING PER CAPITA	\$ 1,000,000	8%	\$ 0.59
TOTAL EXPENDITURES & COMMITMENT	\$ 12,630,185	100%	\$ 7.50



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